

SLSA WALES

Surf Life Saving Association of Wales

Cymdeithas Achub Bywyd o'r Môr Cymru



2022 Annual Report



Contents Page

Page	Contents
3	At a glance
4	President's Report
5	Chair's Report
6	Membership Secretary's report
7	Safeguarding Report
7	Technical Commission Report
8	Competition Commission
11	Powercraft Commission
13	Youth Development Commission
14	Memberships and Rescue Statistics
16	Club reports

Surf Life Saving Association of Wales

At a Glance

- 🏖️ 28 volunteer lifeguard clubs affiliated to SLSA Wales in 2022
- 🏖️ SLSA Wales had 2912 individual members in 2022
- 🏖️ 5 people were rescued by SLSA Wales volunteers and 15 first aid incidents were dealt with

President

It is still my honour to make this report once again. I must say that this past year has unfortunately been my least active time of involvement since joining the Surf Lifesaving family. I have always considered clubs like being one big family. This proved to be true, when so many club members and SLSA members attended my late wife Val's funeral. I would like to thank everyone who attended; it meant so much to both myself and the family.

I was surprised to see both the Chair Mike Allen and Secretary Chris Braggins are standing down from their Youth Development positions this year. Both were such a massive help when I initiated and coordinated Nipper Camps. We all owe them a massive vote of thanks for their dedicated service over the years. I know how much support and knowledge they contributed. They are both superstars to me and I wish them well for the future,

Covid 19 and the current cost of living has much to answer for. It has affected all Voluntary Services' like ours. I think that we have done wonders to have continued during this period. It is a credit to all members and clubs who have supported our cause.

I have had to play catch up in presenting our Humanitarian Award; the biggest honour that you can achieve in Surf Lifesaving as it represents why we were initially formed as an Association. Still to be presented for a Humanitarian Award is Simon Perry. He is chair of the Sports Commission and a stalwart member.

If you have saved a Life, please inform our Secretary Jen Pitt MBE secretary@slsawales.org.uk She will ensure that the Board of Trustees is informed and that you get the recognition that you deserve. There are many people still walking our planet because of your actions, so please let's shout about it and don't keep it a secret. We are so proud of you all.

To our Chair and Board of Trustees a very big thank you for all your combined efforts in keeping SLSA Wales activities on track for the future.

To our clubs and members congratulations on keeping our beaches safe. Please keep up the good work and good wishes your forthcoming coming lifesaving season

Thank you.

Pete Lake MBE President

Chair

I would like to start my report by thanking the Board of Trustees for all the time and effort in making the association so successful, with special mention to Simon Perry for his work and commitment to SLSA Wales is totally outstanding, many thanks Simon from all of us.

I would also like to thank the boat crews who turn up to ensure all our water events go ahead in a safe and efficient manor anywhere that we hold competitions, they do a great job. Thank you.

To all the Commissions which do such amazing work behind the scenes, without your dedicated work, without you all nothing would happen. Thank you once again.

I felt that in 2022 things started to slowly get back to normal after Covid. The clubs are once again seeing new and old members making their way back to the fold this year. I am hoping to see the numbers on the beaches even greater than before.

Looking back, it is with great sadness we have lost some of our great friends and associates in lifesaving, these lovely people can never be replaced but their legacy will live in SLSA Wales forever.

With this season calendar getting full very quickly and nipper and youth camps both going ahead it is going to be a very busy year, so please be safe and have a great summer.

Pat Thomas

Chair SLSA Wales

Membership Secretary

Having set up the original membership database for SLSA Wales with Michael, back in the 90's, it has been my pleasure to take it over again in 2022 from Phil Rees who has now stepped down from the role of Membership Secretary after maintaining and developing it during the many intervening years. Many thanks to Phil for all his hard work and commitment during these years.

Please bear with us for 2023 as the membership database will be changing over to a new IT system and I am sure we will have some teething difficulties as we all get to grips with it!

Despite having to re-introduce the pre-pandemic membership fees of Nippers/Juniors £12, Seniors/Masters £14, overall membership of SLSA Wales during 2022 increased from 2,778 in 2021 to 2,912.

The changes in the membership categories are:

- Nippers increased by 229 to 1,169
- Juniors decreased by 66 to 409
- Seniors decreased by 72 to 475
- Masters increased by 43 to 859

Hopefully with the removal of Covid social distancing restrictions for participation in training and competitions, the increase in the Nippers and Masters categories will be reflected across the board in 2023.

During 2022 the number of Clubs affiliating to SLSA Wales was 28, the same as in 2021. In addition, 2 commercial organisations affiliated, a reduction of 1 from the previous year.

Janette Childs

Membership Secretary

Safeguarding

To be delivered verbally at the meeting

Technical Commission

To be delivered verbally at the meeting

Competition Commission

Sport Commission Report

Every year we work hard in the sports commission to bring you an action packed events calendar. 2022 seemed like this was going to continue the trend. We worked hard over the winter to bring an action-packed calendar of both sporting events and officials training courses.

I would like to thank Mike Childs from Childsplaysurf for his organisation and support of the pool mini leagues. These are a great introduction to the pool sporting events and I would encourage all members to turn up and have a go and this fun focused competition.

Stillwater 2022

SLSA Wales ran an introduction to pool & beach officiating which was attended by 15 clubs and resulted in 30 new officials. Without these new and experienced officials our events wont happened. So appreciation and thanks comes from both myself and the competitors.

A delayed championships from our usual January event the 2022 took place May, this did result in a reduced field of only 16 teams but did not disappoint in the quality of racing. I would like to thank all clubs and team mangers for their support in organising the entries and competitors for these championships.

Congratulations go to the following clubs for their successes at the Welsh Stillwater Championships 2022:

Youth Champions – Sker & Pink Bay
Open Champions – Crawley Town LC
Masters Champions – Penybont SLSC

The Wilkinson Sword went to the first ranking Welsh club at the Youth, Open & Masters' Championships; congratulations go to Sker & Pink Bay.

Thanks goes to all who help run the championships so smoothly including those on the pool deck, the timing suite, safeguarding volunteers and all the staff at the Wales International Pool, Swansea.

Ocean 2022

Congratulations go to the following clubs for their successes at the Welsh Ocean Championships 2022:

Nipper Champions – Penybont
Youth Champions – Sker & Pink Bay

Open Champions – Pen y Bont
Masters Champions – Pen y Bont

The Wilkinson Sword went to the first ranking Welsh club at the Youth, Senior & Masters' championships; congratulations go to Penybont.

The sport commission would like to add a special thanks to Aberavon who hosted the nippers and Porthmawr who hosted the youth champs after a few years on other beaches. Again should a club wish to host they let the sports commission know.

Super Club 2022

The 2022 Super Club competition was contested very fiercely by 12 clubs with a close battle for first place, the overall points score as seen below.

Place	Club	Place	Club	Points
1	Pen-y-bont	9	Porthcaw I	66
2	Sker	10	Whitmore Bay	54
3	Rhoose	11	Langland Bay	52
4	Vale SLSC	12	Aberavon	38
5	Rest Bay			
6	Llantwit Major			
7	Mumbles			
8	Poppit Sands			

I always take pride in the level of competitions the sports commission we are able to put on in Wales. This cannot happen without the continued support of the individual members of the commission, the continued support from the Board of trustees and the clubs, so thank you all. I can assure you that we are working hard in the background to continue providing many more high level competitions in 2023.

Simon Perry
Chair of Sports Commission

Welsh Team Report 2022

On behalf of the Welsh Team, I would like to thank the following for their help and support throughout the year. Without your help we would not be able to support rankings or even have a competition.

The Board of Management, Sports Commission, Boat crews and Officials, once again thank you.

It was decided that very late in the year to hold 2 rankings, we had no competition as invites had not been returned. If this was the way forward, then the selected team would be a training squad and we would hold various sessions throughout the season. The rankings were to be held at St David's and Porthcawl. The format being one ranking would cover 2 sea events and 1 beach event and the reverse at the following ranking with all male competitors entering the water in one race and the Female the same enabling the best selection process for the strongest teams to be chosen.

Cornwall and Devon at last minute committed to the competition which was held on the 4th September at Porthcawl. The events to be raced, Swim, Board, Ski, Ocean man/woman, Flags, Sprints, Sprint relay, Taplin relay and our chosen event Mixed Double Ski.

The sun was shining, and all teams had fully committed with very strong teams. The racing was very competitive and close.

Cornwall were the overall winners and Wales came a very close second, with Devon taking 3rd place.

Devon and Cornwall both committed to racing again next year within the same format with either of them hosting.

The Welsh team for 2022 included 12 new caps and our youngest senior team, credit to them all for their dedication to training and to the sport.

Ash Lewis, Jason Grice, Matthew Rowlands, Reuben Hopkin, Tomi Turner, Will James.

Abi Carson, Ellie McCloy, Eve Hickman, Kelsea Peterson, Meriel Clode, Sophia Foscolo.

Aled James, Cai Williams, Finn Sullivan, Lewis Morgan, Osian Yardley, Robert Grice.

Emilia Jones, Abigail Davies, Connie Millar, Evie Wong, Kirsten Daly, Lily Foscolo.

Lee Perry. Executive Welsh Team Manager

Karen O'Donoghue-Harris Senior Welsh Team Manager

Tomi and Cerys Turner. Youth Welsh Team Managers

Powercraft Commission Report 2022

I would like to start my report by thanking all 'boaties' for the tremendous work they have done in 2022. Following a return to 'normal activities' after the Covid pandemic the season proved to be an extremely busy one for all Clubs with IRB's and our infrastructure and knowledge of all things IRB related are second to none - keep up the good work.

In previous years we organised IRB training in St. Davids to coincide with the Nipper and Youth weekends which proved to be very popular and a great success. We plan on repeating these events again in 2023 with an emphasis on training, updates and examinations and also some additional technical work around the IRB manual.

We carried out a comprehensive review of the IRB manual and training materials in 2022 and the SLSA Wales Inflatable Rescue Boat Manual Version 3 has been published and is available. If you are keen to get involved this valuable learning aid is available online at <http://www.powercraft.wales> or as a traditional manual from your IRB Captain within your Club or via any of the instructors and examiners in the Powercraft Group and is an essential learning aid for those who want to get involved with IRB's or refresh your existing knowledge.

I would like to take this opportunity to thank all those who found time as unpaid volunteers to learn the skills or get the hours in to keep their skills up to date and get the qualifications needed to operate an IRB safely and competently. None of our competitions can take place without boat cover and I would urge as many qualified members as possible to step forward to help out at these events to ease the workload in 2023.

The SLSA Wales boats were on the water on just under 50 separate occasions in 2022 and this takes dedication and lots of time and effort from everyone involved in Powercraft. We have high standards in Wales - our boats and motors have next to no mechanical issues and our crews remain safe on the water. This is not down to luck but due to the work put in and the height of the standards set.

Having high standards in Wales means our crews are always looking to improve the voluntary service they provide and would welcome any input you may have, including any potential negative feedback. However, as with all feedback, it is essential to put it into context and I would suggest the first step would be to get involved and trained in the use of the IRB and experience the amount of work and effort required. New or returning boat crew are always welcome and are actively encouraged to contact their Club IRB coordinator or SLSA Wales Powercraft, where you'll always find a friendly face. Our 'fleet' currently consists of over 25 boats in Wales from several manufacturers including Zodiac Milpro, Achilles and Arancia on beaches as far apart as Barry in the East of Wales to Aberporth in the West. We have been fortunate to be involved with Zodiac MilPro since 2014 with the development of the ZMSR-380 which is manufactured in Europe and available as an option for anyone considering buying an IRB for Surf Rescue purposes.

SLSA Wales has 4 fully equipped boats available for safety cover within Wales and the use of a vehicle to assist with launching, recovery and transportation of our equipment throughout Wales and beyond. We also have IRB motors available as 'spares' for use within Wales via the Powercraft Commission. These motors are available for short term

loan periods to Clubs in the event of their own motor needing repair. Clubs across Wales can also tap into this valuable resource through the provision of locally provided IRB Crew training and development available through the structure of SLSA Wales Powercraft.

Throughout 2022 we arranged IRB cover for all the various competitions, events and examinations (when requested) which ranged from just a few hours on the water to running the water safety at the Welsh Championships in St Davids at the end of July. Many thanks to all that took time out on their weekends to help with IRB cover. I would also like to thank Porthcawl SLSC for allowing us to use their facilities throughout the season for ongoing IRB training. Having the use of their premises has really helped with the training and development of IRB crews and I would like to formally thank the members and committee of Porthcawl SLSC for the help and assistance they have given to Powercraft throughout the 2022 season.

2023 is already shaping up to be another busy season and I would encourage all Clubs with IRB's to get involved in the SLSA Wales Powercraft Group. As always training sessions will be organised throughout the season for Clubs or individuals wishing to improve their skills or gain qualifications and we can help you with any technical issues you may have – look out for the IRB Bulletins from SLSA Wales Powercraft in 2023 which will keep you informed on all matters associated with running an effective IRB service at your Club.

Once again many thanks for the support in 2022 and I look forward to seeing you on the water in 2023.

Chris Parry

Chair – Powercraft Commission

SLSA Wales

Youth Development Commission

After a few years of having a very brief Youth Development Commission report I am pleased to say things are starting to get back to some normality over this past year.

With a good start to the year for Still waters and mini leagues we had hoped we could all get back to our usual routine. Unfortunately after having full intentions to run both a Nipper Camp and Youth Camp last June we had to make the tough decision to cancel both the events due to availability of qualified coaching staff and concerns of the lack of experience and confidence of our younger members due to the training restrictions we all had to adhere to over the pandemic.

A huge thanks go to the clubs who were able to organise their own Nipper Carnivals and Youth events which brought a welcome normality back to the Youth Development Programme. Also thanks to the coaching staff and parent helpers who have gained and renewed their skills and qualifications over the past 12 months to enable us to run the various activities and events this coming year.

We are all looking forward to a busy year with the return of both residential camps at Celtic Camping in St David's, West Wales and another programme of Nipper and Youth Carnivals and events being organised and run by our individual Lifeguard Clubs.

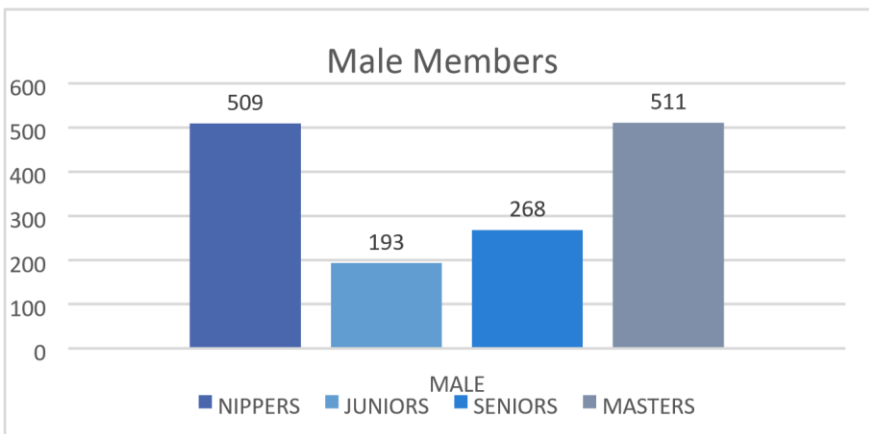
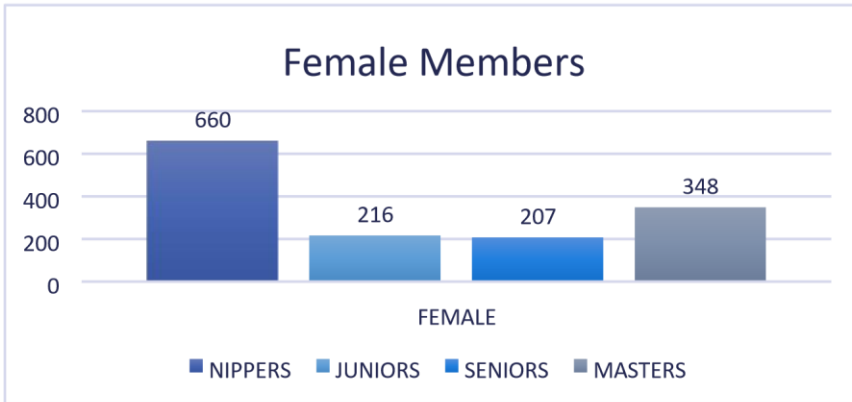
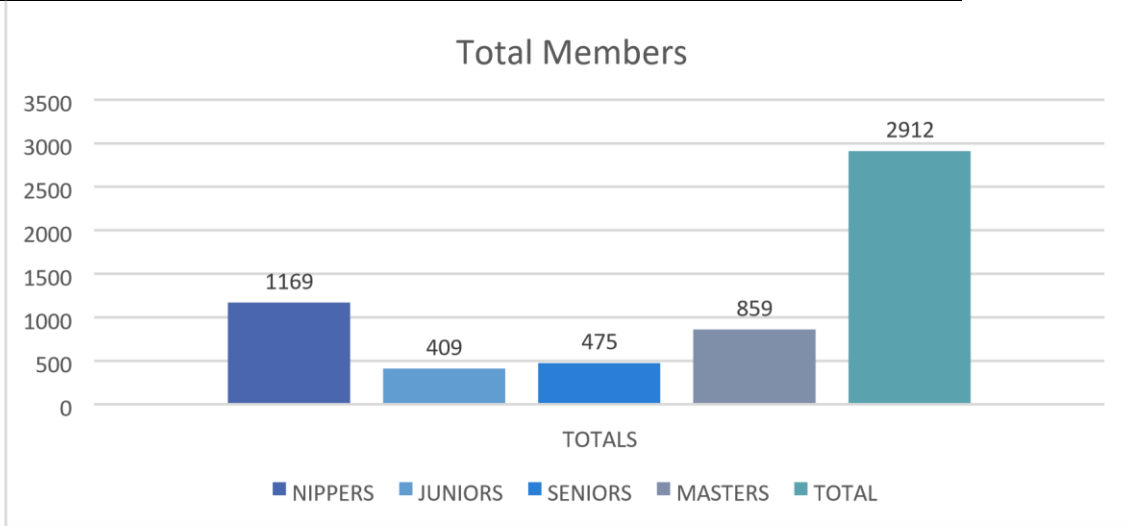
Thank you all, for your support over the past 12 months and we look forward to seeing you all again over the coming weeks and months.

Mike and Chris,

Chair and Secretary of the Youth Development Commission

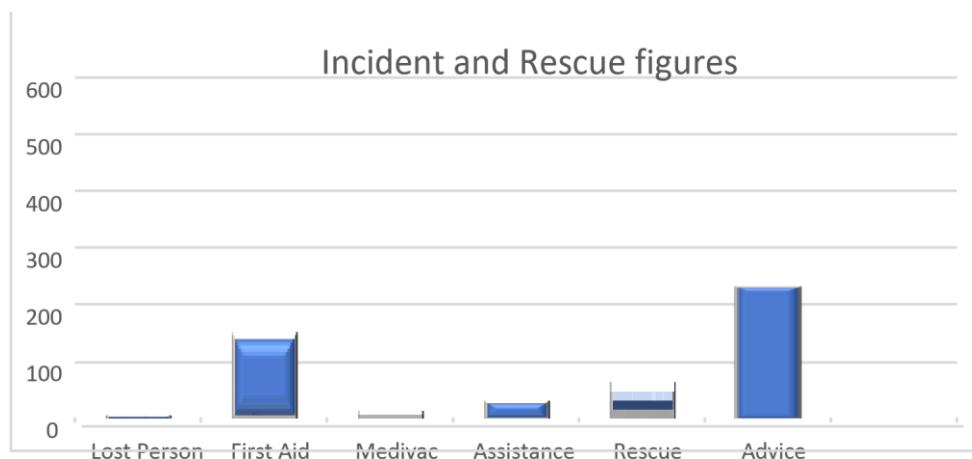
Membership Statistics

Nippers		Juniors		Seniors		Masters	
Female	Male	Female	Male	Female	Male	Female	Male
660	509	216	193	207	268	348	511



Incident and Rescue Figures

Shown below is a summary of the record of incidents and rescues for last summer (2022). In total 5 people have been saved during that period and advice given to a 22 members of the public; so is there a better endorsement of the invaluable service the volunteers of Surf Life Saving, Wales provide?



Looking at the table above, although highlighting the fantastic work of our volunteers, the numbers themselves, do not describe the humanitarian picture behind them.

Over the last 26 years, since digital records were first kept in 1995, the voluntary lifeguards of our lifesaving clubs have rescued **1781** people. That is an incredible endorsement of the outstanding efforts our members deliver. But it is not all about rescues, prevention is key and to forward that aim over the same period, we have given over half a million pieces of advice to the visitors on Welsh beaches.

CLUB REPORTS

Penybont S.L.S.C.

With 2022 being our first full year back we have had very successful year. With membership growing across all levels - nippers and juniors, senior and masters 2023 is going to be a busy year.

We have continued our voluntary Patrols in conjunction with the RNLI professionals.

The IRB supplemented the patrols with experienced crews making the covering of the beach a lot easier especially the river mouth which is a continual hazard. This season we will have 2 boats in operation.

The club has supported all competitions, galas and carnivals at all levels and continues to provide instructors, examiners and judges to the Welsh region and to the association.

In competition the club has provided many members who have achieved Welsh and National honours at junior and senior level.

Our clubhouse is deteriorating rapidly, and we will try again for National Lottery for funding. We hope this time it will be accepted so we can look forward to the future.

Thank you for all the help and support from our coaches and parents and to all the other clubs in running events for our members to take part in. A final thank you to the region for all their support during the year.

Poppit Sands

OUR CLUB CONTINUES TO GROW.....2022/2023  

NIPPERS 65 **JUNIORS** 28 **SENIORS** 12 **MASTERS** 46

151 ACTIVE MEMBERS

OUR FIRST IRB +

NEW YEAR'S DAY DIP

AWARDS

- LEVEL 1
20 CANDIDATES
- LEVEL 2
11 CANDIDATES
- NVBLQ
7 CANDIDATES

What's On?

- * Pool & Beach training
- * Open water swimming
- * Ski training
- * Masters training

CLUBHOUSE MAKEOVER

S4C

2022 SLSA WALES OCEAN CHAMPIONSHIPS

- NIPPERS 2nd
- YOUTH 2nd
- MASTERS 3rd

donations fundraising grant applications

litter pick

STILLWATERS CHAMPIONSHIPS : WALES **GB**

POPPIT SANDS SURF LIFE SAVING CLUB

2021-2022 Report



Nippers

Juniors

**Active
Members**

57

33

124



Weekly Summer Beach sessions, incorporating both Beach and Ocean maintained successfully, whilst adhering to Covid restrictions



Successful end of season festival, participation from 40 nippers and 20 juniors, displaying excellent skills and sportsmanship



20 committed Junior candidates successfully completing Beach Lifesaver Level I qualification



Weekly Winter Pool sessions, well attended by both Nippers and Juniors, showing excellent progress in techniques and fitness



Successful grant application, used to upgrade our equipment, giving members the best possible provision



Open Water Swim training focusing on technique, and Ski training sessions held for junior members



Two Junior team members retain their place in the SLSA Wales Youth Development Programme



REGISTERED CHARITY NUMBER: 1157762

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022
FOR
THE SURF LIFE SAVING ASSOCIATION
OF WALES**

Graham Paul Limited
Court House

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

Court Road
Bridgend
CF31 1BE

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 to 10

THE SURF LIFE SAVING ASSOCIATION OF WALES

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES Objectives and aims

To save lives on all beaches in Wales in particular but not exclusively by:

1. Promoting, improving and controlling the work of beach life saving, resuscitation and first aid.
2. Developing and improving national and international standards of life saving.
3. Developing and improving beach life saving methods and equipment.
4. Establishing and maintaining national and international life saving qualifications.
5. Co-operating with all organisations with similar aims.

To help young people , especially but not exclusively through providing the facilities for young people to participate in organised life saving as a voluntary vital public service and to take part in beach and water sports, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

Significant activities

The focus of the activities we teach on a voluntary basis from the ages of 7 years to 70 years of age with Lifesaving and First Aid our focus.

Beach Awards

- Nipper Beach and Water Safety Awards, Level 1- 7-9 years old, Level 2 - 9-10 years old, Level 3 - 11-13 years old.
- Nipper Competence Awards, Levels 1,2,3,4.
- Nipper Life Supports Awards, Level 1,2,3 up to 13 years old. - Nipper First Aid Awards, Level 1,2,3.

Pool Based Awards

- Water Safety Awards Pool Levels 1,2,3,4,5, & 6. These are all International Lifesaving approved awards.
- For all candidates over 16yrs - NVBLQ (National Vocational Beach Lifeguard) Awards - Level 1 - 12-13 years, Level 2 - 13 - 14 years & Level 3 - 16 years to 70 years of age.
- Racing Ski Competence, Emergency Air 1,2 & 3, Emergency Responder, IRB Driver, IRB Cox, Master Surf Lifesaver Award, Trainer/Assessor Tutor Awards.

Nipper Camp is going ahead this year (2023) for the first time since the Covid Pandemic shut all activities down. The Nipper & Youth Camps will be held at Celtic Camping Farm, in St.Davids, West Wales with over 300 Nippers (8-11 years) and Youth Camp (12-14 years) all of which will be completing competency awards and learning valuable Lifesaving skills in how to look after themselves and others in the sea and pools.

FINANCIAL REVIEW

Reserves policy

At the balance sheet date the charity showed unrestricted funds of approximately £112,000 of which £78,005 were held in the charity's bank account.

These reserves are held for future planned activities. The board of trustees are currently in the process of formulating an appropriate reserves policy for the charity.

**THE SURF LIFE SAVING ASSOCIATION
OF WALES
REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022**

FUTURE PLANS

In the coming year we will see a continued emphasis on the Beach Lifesaving and Lifeguard Awards, Nipper Awards and other structured activities to build and deepen the confidence and capability of our young people.

STRUCTURE, GOVERNANCE AND MANAGEMENT Governing document

The charity is controlled by its governing document, a deed of trust and constitutes a charitable incorporated organisation.

This report has been prepared with due regard to guidance published by the Charities Commission on public benefit.

Recruitment and appointment of new trustees

Trustees are appointed or reappointed annually at the Annual General Meeting held in March.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS Registered Charity number

1157762

Principal address

Kinsale
Princess Margaret Way
Port Talbot
Neath Port Talbot
SA12 6QW

Trustees

P B J Thomas
Mrs E M Thomas
P Lake
M Allen
Ms A Pennell
P Rees
C Parry
S Perry
Ms J Pitt

Independent Examiner

J E Payne ACA
Graham Paul Limited
Court House
Court Road
Bridgend
CF31 1BE

Approved by order of the board of trustees on and signed on its behalf by:

.....
P B J Thomas - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE SURF LIFE SAVING ASSOCIATION OF WALES

Independent examiner's report to the trustees of The Surf Life Saving Association of Wales

I report to the charity trustees on my examination of the accounts of The Surf Life Saving Association of Wales (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J E Payne ACA
Graham Paul Limited
Court House
Court Road
Bridgend
CF31 1BE

Date:

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2022

		2022	2021
		Unrestricted	Total
		fund	funds
	Notes	£	£
INCOME AND ENDOWMENTS FROM			
Other trading activities	2	80,890	39,004
		<hr/>	<hr/>
EXPENDITURE ON Charitable activities	3		
Life saving and other activities		94,856	55,530
		<hr/>	<hr/>
NET INCOME/(EXPENDITURE)		(13,966)	(16,526)
RECONCILIATION OF FUNDS			
Total funds brought forward		126,378	142,904

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

	<u>112,412</u>	<u>126,378</u>
TOTAL FUNDS CARRIED FORWARD		

The notes form part of these financial statements

-4-

BALANCE SHEET

31 DECEMBER 2022

	Notes	2022 Unrestricted fund £	2021 Total funds £
FIXED ASSETS			
Intangible assets	7	12,000	-
Tangible assets	8	7,441	14,255
		<u>19,441</u>	<u>14,255</u>
CURRENT ASSETS			
Debtors	9	16,586	15,351

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

Cash at bank		78,005	98,332
		<u> </u>	<u> </u>
	10	94,591	113,683
CREDITORS			
Amounts falling due within one year		(1,620)	(1,560)
		<u> </u>	<u> </u>
NET CURRENT ASSETS		92,971	112,123
		<u> </u>	<u> </u>
TOTAL ASSETS LESS CURRENT LIABILITIES		112,412	126,378
		<u> </u>	<u> </u>
	11		
NET ASSETS		<u>112,412</u>	<u>126,378</u>
		<u> </u>	<u> </u>
FUNDS			
Unrestricted funds		112,412	126,378
		<u> </u>	<u> </u>
TOTAL FUNDS		<u>112,412</u>	<u>126,378</u>
		<u> </u>	<u> </u>

The financial statements were approved by the Board of Trustees and authorised for issue on
..... and were signed on its behalf by:

.....
P B J Thomas - Trustee

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

THE SURF LIFE SAVING ASSOCIATION OF WALES

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 15% on cost

Motor vehicles - 20% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

INCOME AND ENDOWMENTS FROM

Other trading activities	39,004
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**EXPENDITURE ON
Charitable activities**

Life saving and other activities	55,530
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**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

2. OTHER TRADING ACTIVITIES

	2022 £	2021 £
Membership	34,248	10,425
Technical commission	10,754	350
Championships / ranking events	16,968	11,791
Other income	16,920	11,438
Grants receivable	2,000	5,000
	<u>80,890</u>	<u>39,004</u>

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 4) £	Totals £
Life saving and other activities	92,632	2,224	94,856
	<u> </u>	<u> </u>	<u> </u>

4. SUPPORT COSTS

	Finance £	Governance costs £	Totals £
Life saving and other activities	40	2,184	2,224
	<u> </u>	<u> </u>	<u> </u>

Included in support costs are Independent Examiners fees payable of £1,620 (2021: £1,560).

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

Trustees' expenses

During the year ended 31 December 2021 there were expenses paid to three of the trustees for reimbursement of expenses incurred wholly and exclusively in relation to charitable activities totalling £11,319 (2021: £7,005).

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	<u>Unrestricted fund £</u>
NET INCOME/(EXPENDITURE)	(16,526)

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £
RECONCILIATION OF FUNDS	
Total funds brought forward	142,904
	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>126,378</u>

7. INTANGIBLE FIXED ASSETS

	Computer software £
COST	
Additions	12,000
	<u> </u>
8. NET BOOK VALUE	<u>12,000</u>
At 31 December 2022	<u> </u>
At 31 December 2021	<u> </u>

TANGIBLE FIXED ASSETS

	Plant and machinery £	Motor vehicles £	Totals £
COST			
At 1 January 2022	67,081	23,595	90,676
Additions	1,328	-	1,328
	<u> </u>	<u> </u>	<u> </u>
At 31 December 2022	68,409	23,595	92,004
	<u> </u>	<u> </u>	<u> </u>
DEPRECIATION			
At 1 January 2022	58,332	18,089	76,421
Charge for year	3,423	4,719	8,142
	<u> </u>	<u> </u>	<u> </u>
At 31 December 2022	61,755	22,808	84,563
	<u> </u>	<u> </u>	<u> </u>
NET BOOK VALUE			
At 31 December 2022	<u>6,654</u>	<u>787</u>	<u>7,441</u>
At 31 December 2021	<u>8,749</u>	<u>5,506</u>	<u>14,255</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Prepayments and accrued income	16,586	15,351
	<u> </u>	<u> </u>

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Other creditors	1,620	1,560
	<u> </u>	<u> </u>

11. MOVEMENT IN FUNDS

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	126,378	(13,966)	112,412
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>126,378</u>	<u>(13,966)</u>	<u>112,412</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	80,890	(94,856)	(13,966)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>80,890</u>	<u>(94,856)</u>	<u>(13,966)</u>

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	142,904	(16,526)	126,378
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>142,904</u>	<u>(16,526)</u>	<u>126,378</u>

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	39,004	(55,530)	(16,526)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>39,004</u>	<u>(55,530)</u>	<u>(16,526)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	142,904	(30,492)	112,412
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>142,904</u>	<u>(30,492)</u>	<u>112,412</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	119,894	(150,386)	(30,492)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>119,894</u>	<u>(150,386)</u>	<u>(30,492)</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.